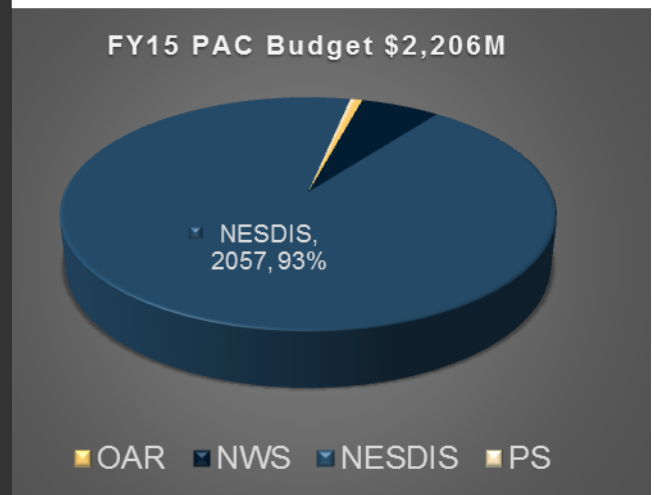
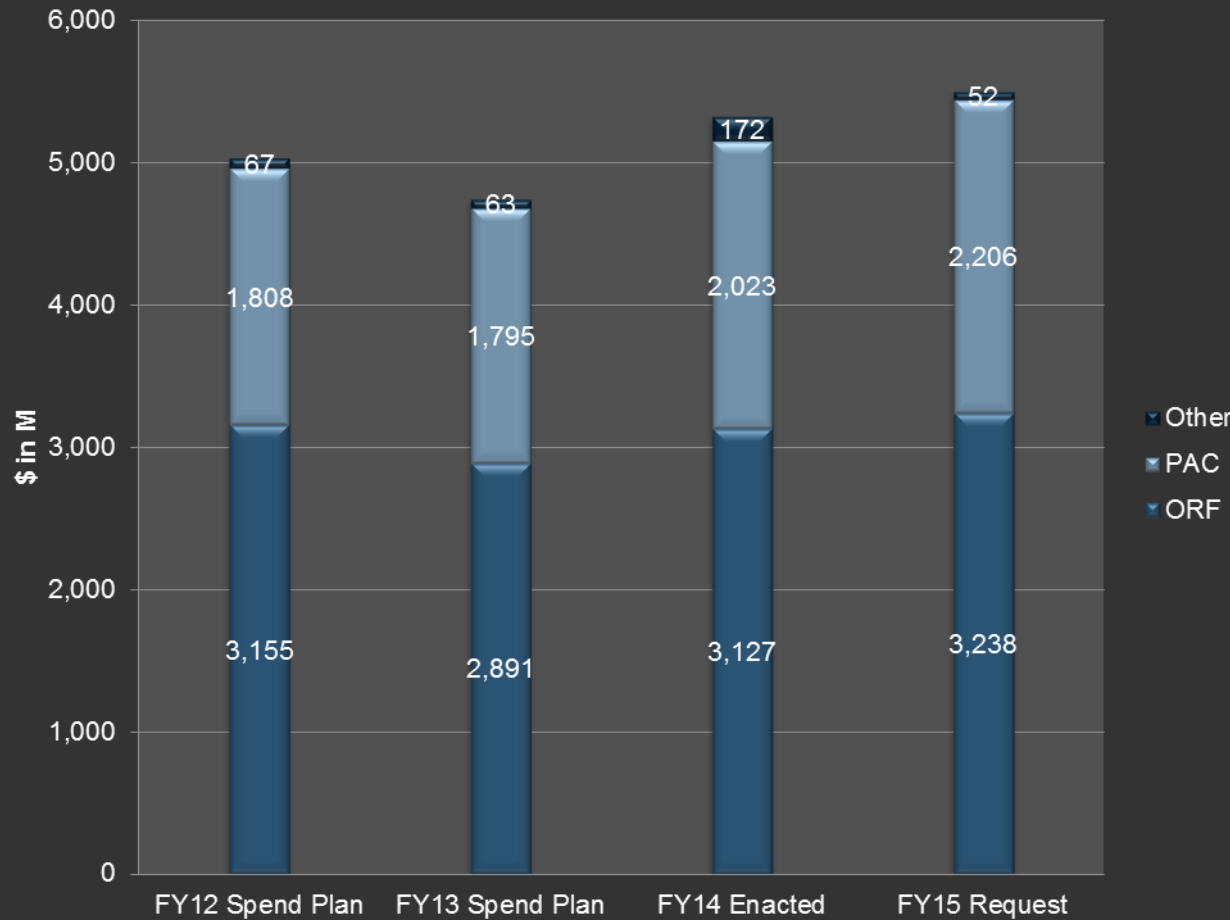




Ocean Exploration
and Research

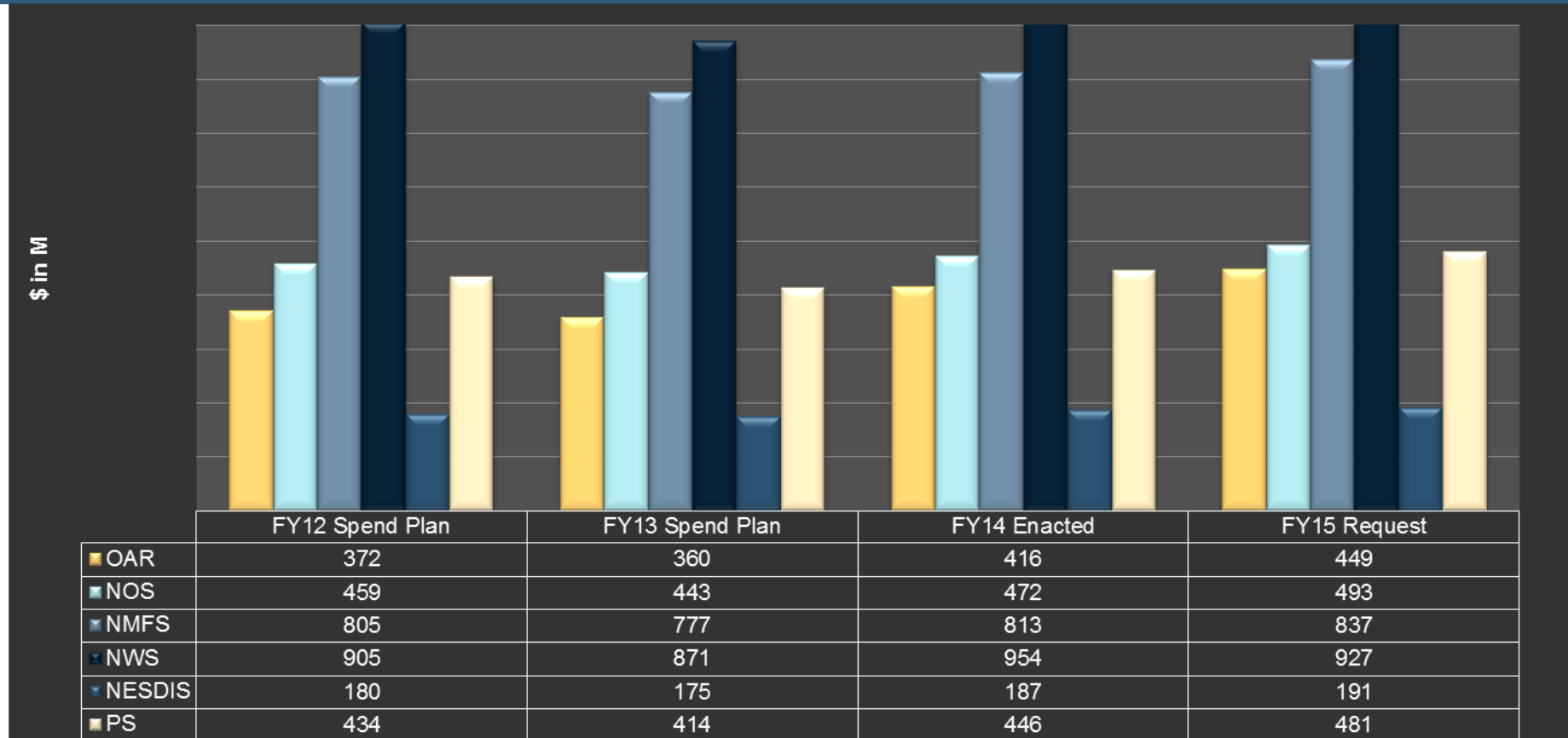
Financial Summary

NOAA Total Budget FY12-15

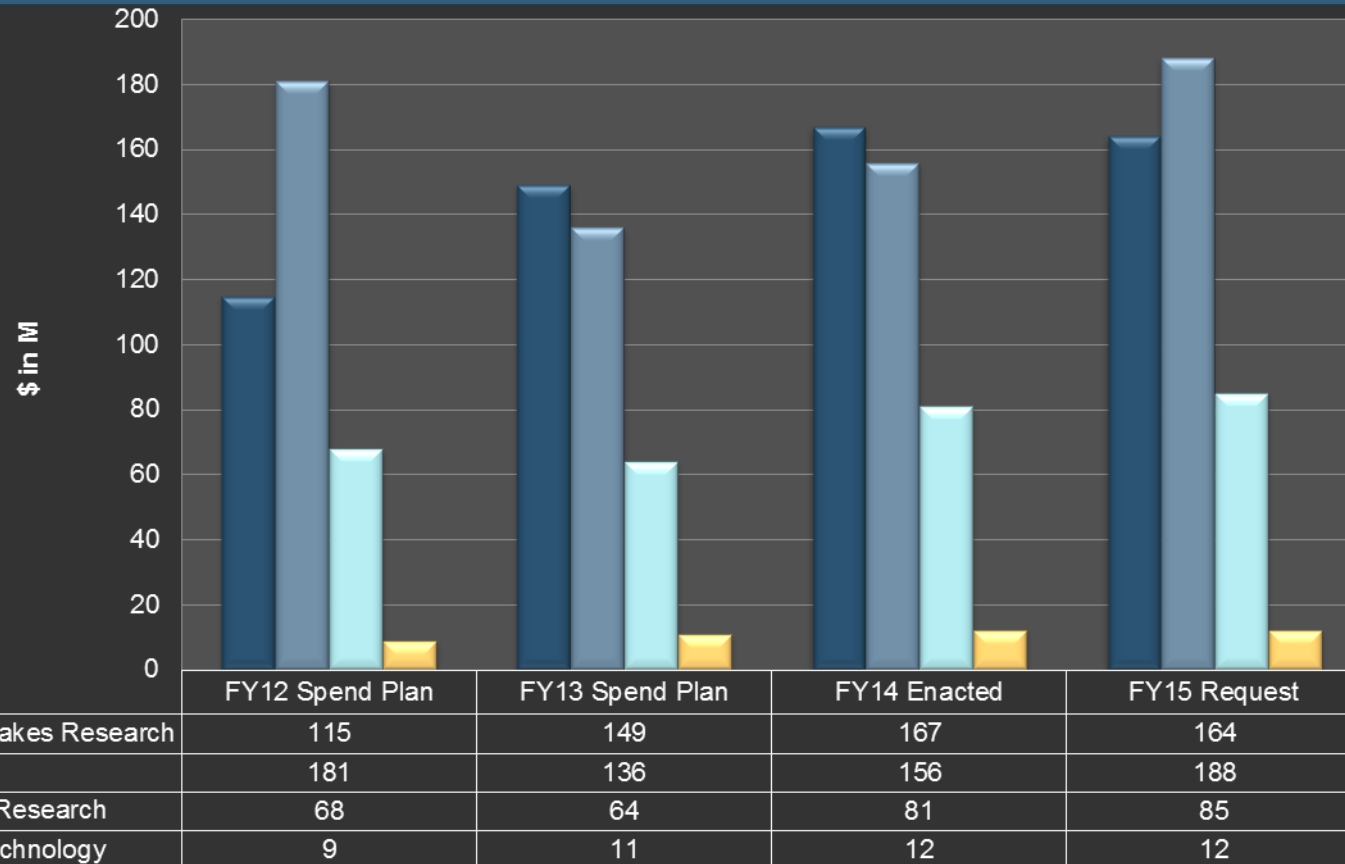


ORF: Operations, Research, and Facilities
 PAC: Procurement, Acquisition, Construction
 Other: Fisherman's Contingency Fund, Pacific Coastal Salmon Recovery Act, etc.

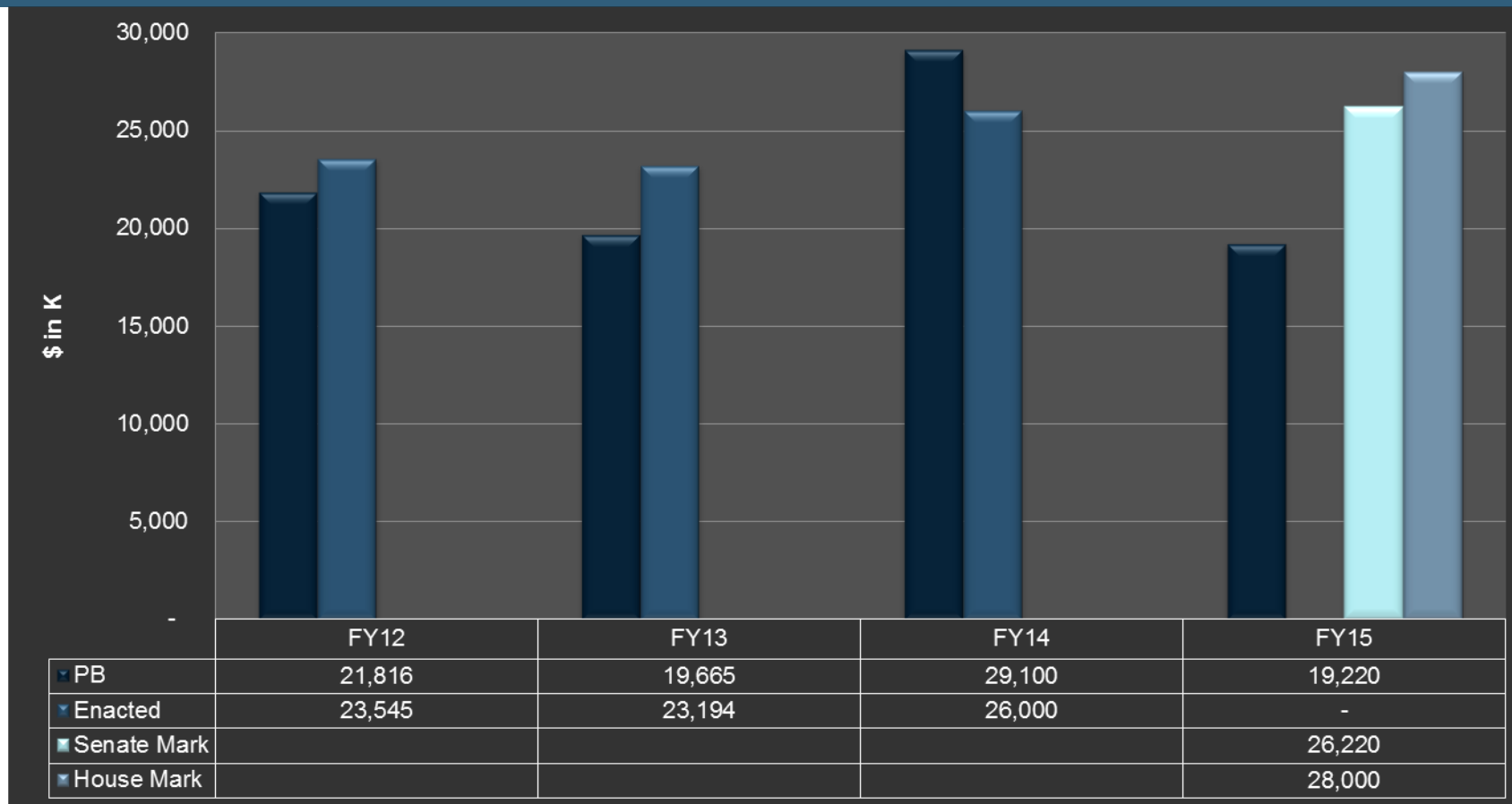
NOAA ORF FY12-15



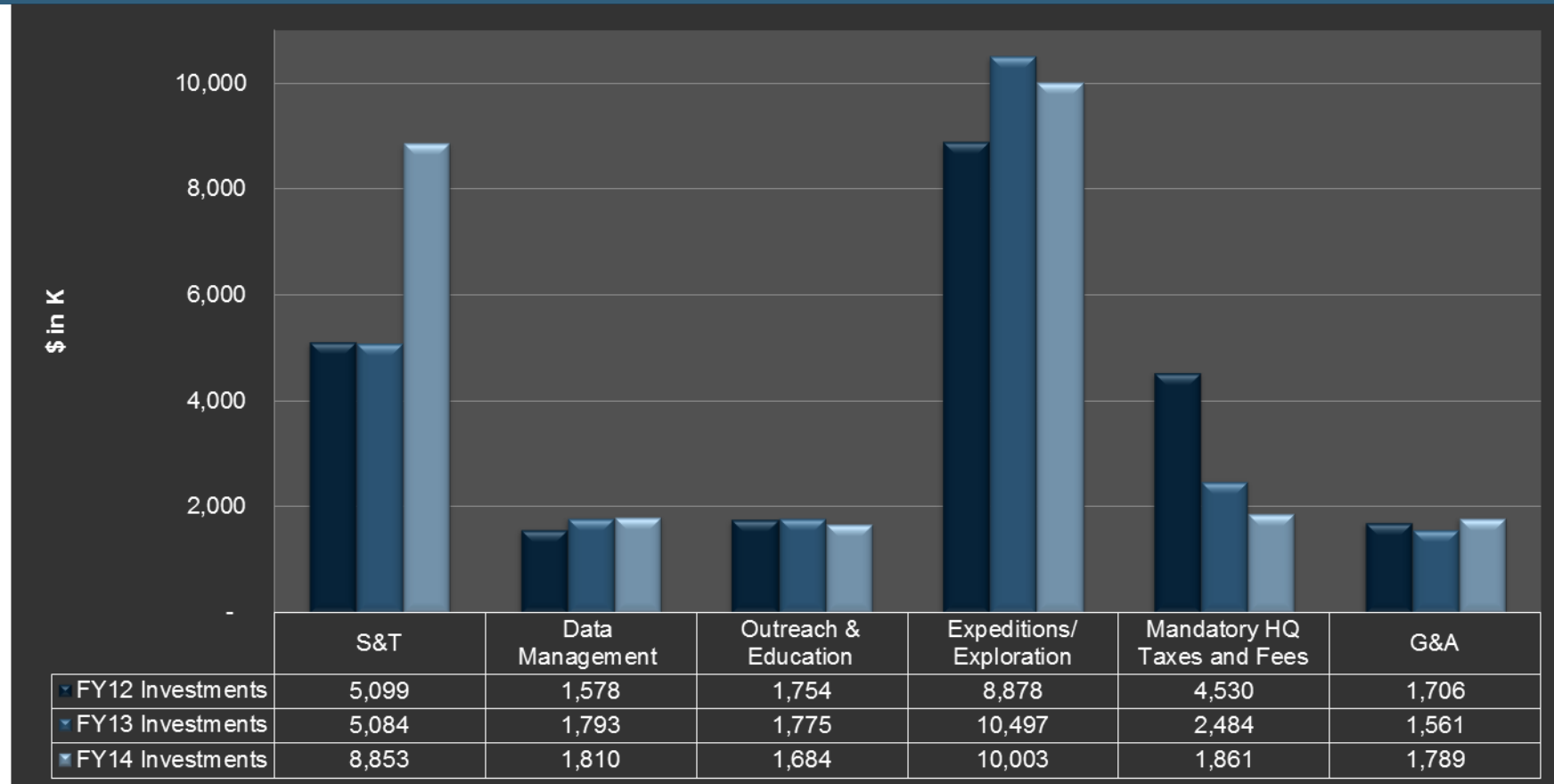
OAR ORF FY12-15



OER FY12-15



OER by Investment Categories FY12-14



*Amounts Based on Enacted Budget



Ocean Exploration
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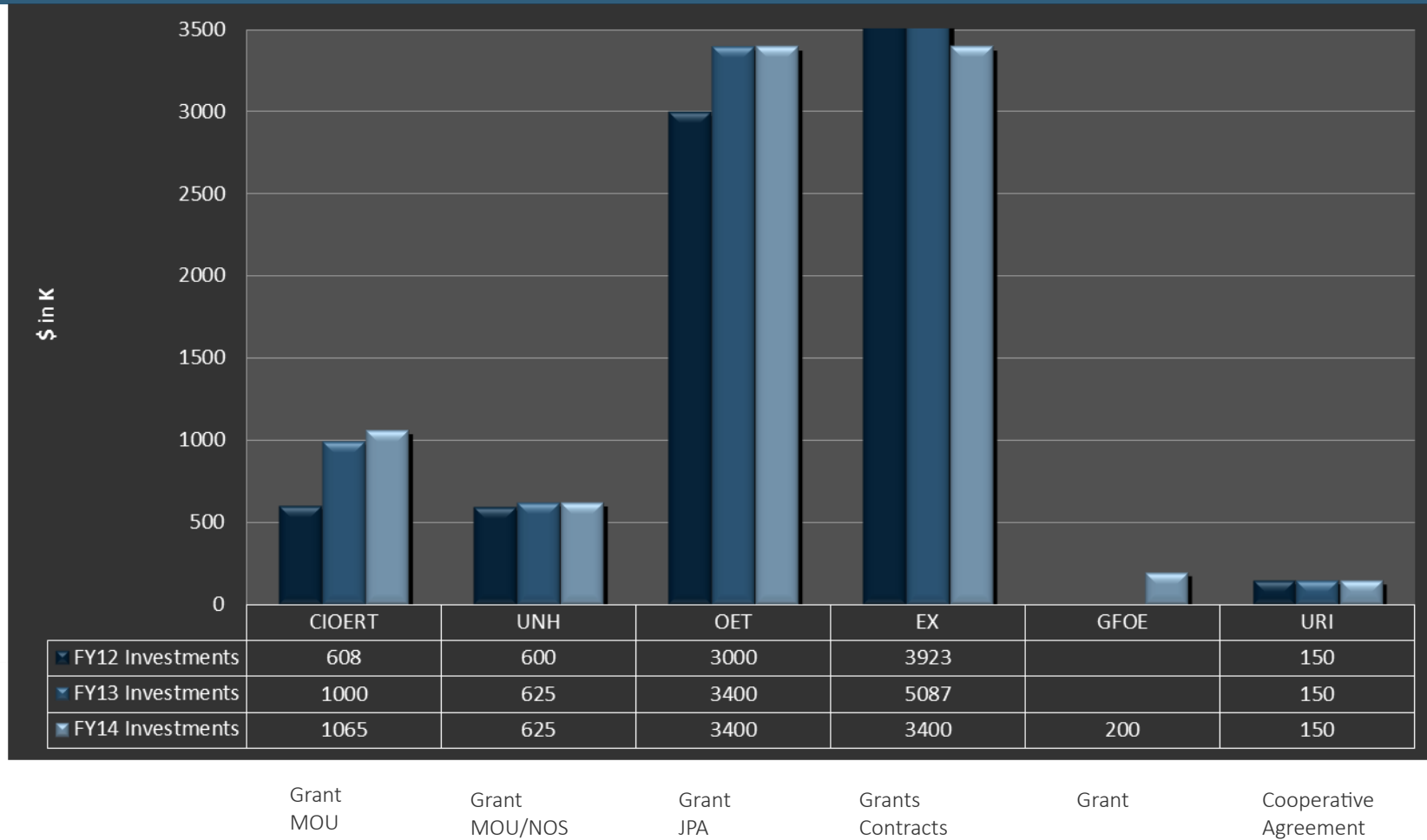
Financial Summary

Multi-year Investments

OER Multi-year Investments

- OER does not have fixed costs, except for federal labor
- Investments are adjusted in Ocean Exploration Trust and other long-term partnerships based on appropriations and NOAA mission priorities, plus opportunities to collaborate with external partners
- OER depends on these partnerships to conduct its activities. As a practical matter, the office cannot readily terminate these arrangements on short notice

OER Multi-year Investments



*Amounts based on enacted budget